

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Ayers Elem 1218</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8039.04	.00
<b>District/Coop Totals</b>					<u>8,039.04</u>	<u>0.00</u>

**Central Mt Learn Res Ctr 9691**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2986.24	.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	58775.75	.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3062.51	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19506.94	.00
			2XX	Personal Services - Employee Benefits	3180.84	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	383939.73	.00
			2XX	Personal Services - Employee Benefits	44137.42	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20005.20	.00
			2XX	Personal Services - Employee Benefits	3156.83	.00
<b>District/Coop Totals</b>					<u>538,751.46</u>	<u>0.00</u>

**Deerfield Elem 0264**

					<u>.00</u>	<u>.00</u>
<b>District/Coop Totals</b>					<u>0.00</u>	<u>0.00</u>

**Denton Elem 0281**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19309.48	.00
			2XX	Personal Services - Employee Benefits	2502.38	.00
			5XX	Other Purchased Services	59.60	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Denton Elem 0281</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	534.94	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2539.59	.00
<b>District/Coop Totals</b>					<u>24,945.99</u>	<u>0.00</u>

**Denton H S 0282**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21392.18	.00
			2XX	Personal Services - Employee Benefits	2482.97	.00
			5XX	Other Purchased Services	17.14	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2290.98	.00
<b>District/Coop Totals</b>					<u>26,183.27</u>	<u>0.00</u>

**Fergus H S 0259**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	159679.46	.00
			3XX	Purchased Professional and Technical Services	251.25	.00
			5XX	Other Purchased Services	386.50	.00
			6XX	Supplies and Materials	2665.40	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	20886.95	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	22733.58	.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2973.68	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Fergus H S 0259</b>						
<b>District/Coop Totals</b>					209,576.82	0.00

**Geyser Elem 0472**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				18411.16	14591.98
2XX	Personal Services - Employee Benefits				2139.63	2714.43
5XX	Other Purchased Services				313.32	78.58
6XX	Supplies and Materials				498.94	5.28
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				80.25	.00
810	Dues and Fees				330.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2243.43	2261.75
<b>District/Coop Totals</b>					24,016.73	19,652.02

**Geyser H S 0473**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				27409.72	26584.50
2XX	Personal Services - Employee Benefits				3002.14	2734.76
5XX	Other Purchased Services				135.45	20.85
6XX	Supplies and Materials				561.44	121.58
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				3959.65	3954.67
<b>District/Coop Totals</b>					35,068.40	33,416.36

**Grass Range Elem 0268**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				4002.92	.00
2XX	Personal Services - Employee Benefits				1120.00	.00
6XX	Supplies and Materials				662.46	.00
<b>District/Coop Totals</b>					5,785.38	0.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Grass Range H S 0269</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7205.43	.00
			2XX	Personal Services - Employee Benefits	2244.00	.00
			5XX	Other Purchased Services	73.38	.00
			6XX	Supplies and Materials	264.32	.00
			810	Dues and Fees	129.00	.00
			<b>District/Coop Totals</b>		<b>9,916.13</b>	<b>0.00</b>

**Harlowton Elem 0945**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	133615.78	.00
			2XX	Personal Services - Employee Benefits	7774.82	.00
			3XX	Purchased Professional and Technical Services	300.00	.00
			4XX	Purchased Property Services	84.99	.00
			5XX	Other Purchased Services	88.94	.00
			6XX	Supplies and Materials	3682.44	.00
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	720.08	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19626.51	.00
			<b>District/Coop Totals</b>		<b>165,893.56</b>	<b>0.00</b>

**Harlowton H S 0946**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30680.33	.00
			2XX	Personal Services - Employee Benefits	8893.96	.00
			4XX	Purchased Property Services	37.15	.00
			6XX	Supplies and Materials	588.48	.00
			8XX	Other Expenditures	202.99	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4484.68	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Harlowton H S 0946</b>						
<b>District/Coop Totals</b>					44,887.59	0.00

**Hobson K-12 Schools 0469**

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		25086.77	28518.85	
			2XX	Personal Services - Employee Benefits		900.82	191.56	
			3XX	Purchased Professional and Technical Services		.00	1450.00	
			6XX	Supplies and Materials		575.15	1422.06	
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		3473.65	3909.90	
			District/Coop Totals				30,036.39	35,492.37

**Judith Gap Elem 0948**

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	7328.82	.00	
			2XX	Personal Services - Employee Benefits	1604.52	.00	
			6XX	Supplies and Materials	616.13	.00	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	1126.70	.00	
			District/Coop Totals		10,676.17	0.00	

**Judith Gap H S 0949**

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	7327.26	.00	
			2XX	Personal Services - Employee Benefits	1621.18	.00	
			6XX	Supplies and Materials	320.48	.00	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	1107.58	.00	
			District/Coop Totals		10,376.50	0.00	

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>King Colony Elem 0272</b>						
					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Lavina K-12 Schools 0411**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34389.00	.00
			2XX	Personal Services - Employee Benefits	4031.00	.00
			5XX	Other Purchased Services	3828.00	.00
			6XX	Supplies and Materials	559.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5176.00	.00
				<b>District/Coop Totals</b>	47,983.00	0.00

**Lewistown Elem 0258**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	439227.08	.00
			3XX	Purchased Professional and Technical Services	9187.06	.00
			5XX	Other Purchased Services	2392.40	.00
			6XX	Supplies and Materials	4566.49	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	26932.62	.00
			4XX	Purchased Property Services	287.47	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	67175.44	.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	4119.08	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Lewistown Elem 0258</b>						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
277		1XX	Personal Services - Salaries		69833.54	.00
277		2XX	Personal Services - Employee Benefits		8477.10	.00
277		5XX	Other Purchased Services		1311.99	.00
<b>District/Coop Totals</b>					633,510.27	0.00

**Melstone Elem 0607**

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		8357.64	.00
		2XX	Personal Services - Employee Benefits		1591.95	.00
		5XX	Other Purchased Services		218.17	.00
		6XX	Supplies and Materials		29.32	.00
		8XX	Other Expenditures		50.00	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		947.36	.00
<b>District/Coop Totals</b>					11,194.44	0.00

**Melstone H S 0608**

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		8357.64	.00
		2XX	Personal Services - Employee Benefits		1568.40	.00
		5XX	Other Purchased Services		250.31	.00
		6XX	Supplies and Materials		461.03	.00
		8XX	Other Expenditures		50.00	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		1285.72	.00
<b>District/Coop Totals</b>					11,973.10	0.00

**Moore Elem 0273**

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Moore Elem 0273</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14043.25	14902.44
			2XX	Personal Services - Employee Benefits	2646.62	2930.28
			6XX	Supplies and Materials	114.63	47.16
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2117.83	2261.55
<b>District/Coop Totals</b>					<b>18,922.33</b>	<b>20,141.43</b>

**Moore H S 0274**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13835.25	.00
			2XX	Personal Services - Employee Benefits	2753.38	.00
			6XX	Supplies and Materials	25.48	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2400.57	.00
<b>District/Coop Totals</b>					<b>19,014.68</b>	<b>0.00</b>

**Raynesford Elem 0471**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2738.20	.00
<b>District/Coop Totals</b>					<b>2,738.20</b>	<b>0.00</b>

**Roundup Elem 0605**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	210640.50	.00
			2XX	Personal Services - Employee Benefits	27314.68	.00
			3XX	Purchased Professional and Technical Services	595.76	.00
			5XX	Other Purchased Services	1110.83	.00
			6XX	Supplies and Materials	1070.83	.00
14	Retirement Fund					



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<b>Roundup Elem 0605</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	35425.55	.00
			<b>District/Coop Totals</b>			<b>276,158.15 0.00</b>

**Roundup H S 0606**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34668.01	.00
			2XX	Personal Services - Employee Benefits	3166.90	.00
			3XX	Purchased Professional and Technical Services	34.00	.00
			5XX	Other Purchased Services	438.75	.00
			6XX	Supplies and Materials	192.98	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7292.39	.00
			<b>District/Coop Totals</b>			<b>45,793.03 0.00</b>

**Roy K-12 Schools 0280**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5140.05	2965.97
			2XX	Personal Services - Employee Benefits	23.84	23.58
			4XX	Purchased Property Services	847.64	998.59
			6XX	Supplies and Materials	1131.61	415.24
			810	Dues and Fees	120.00	.00
		222X	Educational Media Services			
			1XX	Personal Services - Salaries	272.79	31.86
			2XX	Personal Services - Employee Benefits	1.49	.62
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	2843.75	2925.00
			2XX	Personal Services - Employee Benefits	183.85	244.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	815.95	.00
		222X	Educational Media Services			
			2XX	Personal Services - Employee Benefits	22.32	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Roy K-12 Schools 0280</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		23XX	Support Services - General Administration			
		2XX	Personal Services - Employee Benefits			
					368.11	.00
			<b>District/Coop Totals</b>			
					11,771.40	7,605.62
<b>Ryegate K-12 Schools 0407</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					20783.00	.00
		2XX	Personal Services - Employee Benefits			
					2532.00	.00
		5XX	Other Purchased Services			
					442.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					2963.00	.00
			<b>District/Coop Totals</b>			
					26,720.00	0.00
<b>Shawmut Elem 0947</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		3XX	Purchased Professional and Technical Services			
					2137.43	.00
			<b>District/Coop Totals</b>			
					2,137.43	0.00
<b>Spring Creek Colony Elem 0288</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					8228.40	.00
		2XX	Personal Services - Employee Benefits			
					122.11	.00
		3XX	Purchased Professional and Technical Services			
					39.00	.00
		5XX	Other Purchased Services			
					26.00	.00
		222X	Educational Media Services			
		5XX	Other Purchased Services			
					83.49	.00
			<b>District/Coop Totals</b>			
					8,499.00	0.00
<b>Stanford K-12 Schools 0464</b>						
01	General Fund					
	280	Special Education - Local and State				

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<b>Stanford K-12 Schools 0464</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55922.02	.00
			2XX	Personal Services - Employee Benefits	12567.85	.00
			3XX	Purchased Professional and Technical Services	2669.08	.00
			5XX	Other Purchased Services	980.71	.00
			6XX	Supplies and Materials	1044.57	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3580.02	.00
<b>District/Coop Totals</b>					<b>76,764.25</b>	<b>0.00</b>

**Winifred K-12 Schools 0291**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14042.33	14947.06
			2XX	Personal Services - Employee Benefits	54.82	99.36
			6XX	Supplies and Materials	1850.12	2647.36
			8XX	Other Expenditures	.00	60.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2162.39	2318.43
<b>District/Coop Totals</b>					<b>18,109.66</b>	<b>20,072.21</b>

**Winnett K-12 Schools 0642**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22777.50	21635.66
			2XX	Personal Services - Employee Benefits	3294.75	208.67
			5XX	Other Purchased Services	.00	149.00
			6XX	Supplies and Materials	.00	1181.20
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	224.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3537.47	3073.97

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Winnett K-12 Schools 0642</b>						
<b>District/Coop Totals</b>					29,609.72	26,472.50
<b>Prime Applicant Totals</b>					2,385,052.09	162,852.51